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ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES											
CAT.	SERVICES RENDERED			GRADE	UNIT	REMARKS					
						2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	VAT Yes/No	2020/21 Recalculated excl. VAT	2020/21 R incl. VAT	% Increase / decrease
		B PREPARATION AND DISMANTLING TIME:									
		1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									
		2. Both the preparation and dismantling days will not exceed two days each.									
		3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets									
		ATHLONE STADIUM									
		SOCCER (Premier Soccer League)									
		Professional and Commercial Bodies									
		Field and Change Rooms for PSL soccer matches and all parking			Hire charge per Match	19 288.70	22 182.00	y	20 253.04	23 291.00	5.00%
		Pitch Repair / Replacement			per m2	108.70	125.00	y	108.70	125.00	0.00%
		Training Sessions and Captain's practices (Practice matches, Friendly matches and Warm up games)			per session or part thereof (full session allowed is 1 hour 20 minutes.)	3 466.09	3 986.00	y	3 813.04	4 385.00	10.01%
		Mayoral Suite			per match	4 478.26	5 150.00	y	4 702.61	5 408.00	5.01%
		SOCCER (National First Division Matches)									
		Professional and Commercial Bodies									
S		Field and Change Rooms for NFD soccer matches and all parking			per match	13 539.13	15 570.00	y	13 539.13	15 570.00	0.00%
S		Mayoral Suite			per day or part thereof	2 393.04	2 752.00	y	2 393.04	2 752.00	0.00%
S		Practice Matches/ Friendly matches/ Warm up games			per session or part thereof (not to exceed 2 hours)	3 466.09	3 986.00	y	3 466.09	3 986.00	0.00%
S		Individual Suites West Stand 1-4 & 13-16			per day or part thereof	2 384.35	2 742.00	y	2 384.35	2 742.00	0.00%
S		Individual Suites West Stand 5-8 & 9-12			per day or part thereof	3 719.13	4 277.00	y	3 719.13	4 277.00	0.00%
		Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S		Field, Change Rooms and all parking			per match	2 426.96	2 791.00	y	2 426.96	2 791.00	0.00%
S		Mayoral Suite			per day	1 353.04	1 556.00	y	1 353.04	1 556.00	0.00%

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											% Increase / decrease	
		Field and Change Rooms - Youth (U7-U18)		per match			1 213.04	1 395.00	y	Delete	Delete	-100.00%
		Mayoral Suite		per day			676.52	778.00	y	Delete	Delete	-100.00%
S		Individual Suites East and West Stands										
S		Individual Suites West Stand 1-4 & 13-16		per day or part thereof			1 386.09	1 594.00	y	1 386.09	1 594.00	0.00%
S		Individual Suites West Stand 5-8 & 9-12		per day or part thereof			2 162.61	2 487.00	y	2 162.61	2 487.00	0.00%
		OTHER										
S		Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)							
S		Floodlighting		for every two hours	As per rates and tariffs report for Electricity		1 302.61	1 498.00	y	1 433.04	1 648.00	10.01%
		External Hiring of Pitch Protection										
S		Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility		67.83	78.00	y	67.83	78.00	0.00%
S		Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.		47.83	55.00	y	47.83	55.00	0.00%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT
											% Increase / decrease
		SPECIAL LETTINGS									
		CONCERTS/VARIETY SHOWS									
PCR		Hire Charges			per day or part thereof		133 384.35	153 392.00	y	140 053.91	161 062.00
S		Erection & Dismantling			per day or part thereof		14 821.74	17 045.00	y	14 821.74	17 045.00
		FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S		Venue Hire charges			per day or part thereof		10 725.22	12 334.00	y	11 797.39	13 567.00
		MEETING ROOMS									
S		Commercial			per hour		208.70	240.00	y	229.57	264.00
S		Private			per hour		138.26	159.00	y	145.22	167.00
S		Community / Charity			per hour		41.74	48.00	y	41.74	48.00
		Board room									
S		Commercial			per hour		238.26	274.00	y	261.74	301.00
S		Private			per hour		177.39	204.00	y	186.09	214.00
S		Community / Charity			per hour		59.13	68.00	y	59.13	68.00
		CONFERENCE ROOM									
S		Commercial			per hour		608.70	700.00	y	669.57	770.00
S		Private			per hour		424.35	488.00	y	445.22	512.00
S		Community / Charity			per hour		206.96	238.00	y	206.96	238.00
		MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE									
							19 868.70	22 849.00	y	Delete	Delete
S		Overtime/Cleaning Charges/ Sunday staff costs				As per labour rates (per event / practice as required)					
S		Floodlighting				As per rates and tariffs report for Electricity					

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											% Increase / decrease
S		Food Kiosks			per kiosk per day or part thereof		289.57	333.00	y	289.57	333.00
S		Roving Vendors			Per event day or per Kiosk per day if used		146.09	168.00	y	146.09	168.00
		COMMERCIALISATION									
		1. LETTING OF OFFICE SPACE									
S		Letting of office space to external applicants per month or part thereof			per square metre, per month		67.83	78.00	y	Delete	Delete
		Letting of space per square metre (less than 100 square metres)			per square metre		104.35	120.00	y	Delete	Delete
		Letting of space per square metre (above 100 square metres)			per square metre		83.48	96.00	y	Delete	Delete
		Letting of space per square metre (Storage)			per square metre		41.74	48.00	y	Delete	Delete
		2. RIGHTS PACKAGES									
PCR		Rights packages (primary advertising inside stadium & one Suite)			per annum		69 333.91	79 734.00	y	Delete	Delete
PCR		Rights packages (primary advertising inside stadium & two Suites)			per annum		104 002.61	119 603.00	y	Delete	Delete
PCR		Primary advertising space			per annum		41 600.00	47 840.00	y	Delete	Delete

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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		3. OUTSIDE PARKING AREA									
S		Parking/Trading Bays		per trading bay per day or part thereof	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	51.30	59.00	y	Delete	Delete	-100.00%
		4. FILMING									
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Set-up and breakdown		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m² per day or part thereof	NEW	0.00	0.00	y	0.00	0.00	
PCR		Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	0.00	0.00	y	0.00	0.00	
PCR		Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.						

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						excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
		<u>Capacity:</u>									
		West Stand = 6900									
		East Stand = 8160									
		South Stand = 5450									
		North Stand = 3700									
		TOTAL = 24210									
		GRAND PARADE									
		NOTES :									
		SPECIAL CONDITIONS OF HIRE GRAND PARADE									
		DETERMINATION OF CATEGORY:									
		Category 1 : Commercial									
		Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
		Category 2 : Private									
		This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
		Category 3 : Charity									
		This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
		3.1 Services									
		3.1.1 Water and Electricity will be additional charges									
		Grand Parade									
		Whole Area (15916 m²)									
PCR		Commercial		R/day		84 012.17	96 614.00	y	92 413.04	106 275.00	10.00%
PCR		Private		R/day		56 006.09	64 407.00	y	58 806.09	67 627.00	5.00%
S		Community/Charity		R/day		28 002.61	32 203.00	y	28 002.61	32 203.00	0.00%
		Parking Area (7912m²)									
PCR		Commercial		R/day		45 083.48	51 846.00	y	49 592.17	57 031.00	10.00%
PCR		Private		R/day		30 056.52	34 565.00	y	31 559.13	36 293.00	5.00%
S		Community/Charity		R/day		15 027.83	17 282.00	y	15 027.83	17 282.00	0.00%

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S		Parking for events held at Strategic Assets facilities (City Hall, Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).			per parking bay per day or part thereof		27.83	32.00	y	8.70	10.00
S		Parking for events held at non-Strategic Assets facilities.			per parking bay per day or part thereof				y	27.83	32.00
		PARKING ON NON-EVENT DAYS									
S		0-0.5 hours					0.00		n	0.00	
S		0.5-1.5 hours					13.04	15.00	y	13.91	16.00
S		1.5-2.5 hours					23.48	27.00	y	24.35	28.00
S		2.5- 3.5 hours					34.78	40.00	y	36.52	42.00
S		3.5-4.5 hours					40.00	46.00	y	41.74	48.00
S		4.5-5.5 hours					46.09	53.00	y	48.70	56.00
S		5.5- 8 hours					53.91	62.00	y	56.52	65.00
S		8.0-24 hours					122.61	141.00	y	128.70	148.00
S		Lost Ticket/Card					57.39	66.00	y	60.00	69.00
		Trading Area (8004m²) for hosting of events									
PCR		Commercial			R/ day		37 060.00	42 619.00	y	40 766.09	46 881.00
PCR		Private			R/ day		24 707.83	28 414.00	y	25 943.48	29 835.00
S		Community/Charity			R/ day		12 353.04	14 206.00	y	12 353.04	14 206.00
		FILMING									
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)			per hour	NEW	0.00	0.00	y	0.00	0.00
PCR		Large Shoot (16 - 30 vehicles and/or 31 - 60 people)			per hour	NEW	0.00	0.00	y	0.00	0.00
PCR		Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)			per hour	NEW	0.00	0.00	y	0.00	0.00
PCR		Small Shoot (4 -6 vehicles and/or 9-15 people)			per hour	NEW	0.00	0.00	y	0.00	0.00

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										incl. VAT
										% Increase / decrease
PCR		Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW		0.00	0.00	y	0.00
PCR		Set-up and breakdown		per hour	NEW		0.00	0.00	y	0.00
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof	NEW		0.00	0.00	y	0.00
PCR		Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW		0.00	0.00	y	0.00
PCR		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.				n	1,000.00 - 50,000.00
		City Departments/Directorates/ Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
		Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.								
		The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)								
		Notes: *** change to wording/layout								
		** change to tariff								
		**** new facility								